MALAYSIAN ELECTRONIC SPORTS FEDERATION (MESF)

INCOME AND EXPENDITURE ACCOUNT

For the Financial Year Ended 31 December 2024

DESCRIPTION	AMOUNT (RM)	TOTAL (RM)
INCOME		
National Sports Council (MSN) / Ministry of Youth and Sports (KBS) Grant		793,000.00
Esports Integrated (ESI) Grant		395,000.00
Ministry of Youth and Sports (KBS) Direct Grant		531,000.00
Corporate Sponsorships & Assistance		
Jaya Section 14	20,000.00	
MSD Alliance Sdn Bhd	83,360.00	103,360.00
Membership Fees from Affiliate Bodies		2,450.00
Total Income		**1,824,810.00**
EXPENDITURE		
Program & Event Expenses		
Nesdag School Program	90,000.00	
IESF Selection - Riyadh	84,076.00	
Youth Championship	74,325.90	
Malaysia Esports League	147,500.00	
JJEM Central Zone	65,000.00	
JJEM Borneo	3,661.65	
IESF Tournament - Riyadh	84,200.00	
Malaysia Eracing Championship	480,000.00	
Level 1 Coaching Certification Workshop	75,436.00	
MESF Annual General Meeting (AGM 2023)	2,600.00	
National NADI Program	70,730.00	
National JJEM Championship	348,520.00	

DESCRIPTION	AMOUNT (RM)	TOTAL (RM)
Esports Con @ Parliament	11,500.00	
AEG Championship - Bangkok	7,600.00	
WEC Championship - Busan	3,930.00	1,549,079.55
Management & Administrative Expenses		
Office Internet (Unifi @ Office)	3,781.35	
Staff Salaries and Allowances	17,200.00	
Office Rental	13,252.79	
IESF International Membership Fees (2023, 2024)	4,532.55	
Professional Auditor Fees (Audit Services 2020 - 2023)	18,000.00	56,766.69
Miscellaneous & Other Operating Expenses		
Hanoi Hotel Debt Settlement (SEA Games 2023)	16,994.10	
EsportsMY Award Contribution Contribution	8,000.00	
Sponsorship Commission / Introducer Fees	5,000.00	
Blaze Contract Settlement	16,900.00	
Office Equipment (Printer Purchase)	749.00	
Program Travel Claims	3,866.00	
Bank Charges	13.83	34,522.93
Total Expenditure		**1,640,375.07**
Net Surplus for the Financial Year		**184,434.93**

MALAYSIAN ELECTRONIC SPORTS FEDERATION (MESF)

BALANCE SHEET

As at 31 December 2024

ASSETS & LIABILITIES	AMOUNT (RM)	TOTAL (RM)
NON-CURRENT ASSETS		
Fixed Assets		0.00
CURRENT ASSETS		
Cash and Bank Balances (CIMB Account)		185,981.75
Total Assets		**185,981.75**
ACCUMULATED FUNDS & LIABILITIES		
Accumulated Fund — Opening Balance		1,546.82
Add: Net Surplus for the Financial Year		184,434.93
Total Accumulated Funds and Liabilities		**185,981.75**

EXECUTION & VERIFICATION

Prepared By:

Ahmad Shahrul Nizam Ab Ghani
Treasurer
Malaysian Electronic Sports Federation

Reviewed & Approved By:

Muhammad Naim Al Amin Bin Saharudin
President
Malaysian Electronic Sports Federation

STATEMENT OF AUDIT DECLARATION & VERIFICATION

I hereby certify that the financial statement of the Income and Expenditure Account prepared above presents a true and fair view of the financial status and operating results of the Malaysian Electronic Sports Federation for the year ended 31 December 2024.

Husyin Bin Abd Murat
Internal Auditor 1
Malaysian Electronic Sports Federation

I hereby certify that the financial statement of the Balance Sheet prepared above presents a true and fair view of the statement of assets, liabilities, and fund balances of the Malaysian Electronic Sports Federation as at 31 December 2024.

Muhammad Issya Bin Md Salleh
Internal Auditor 2
Malaysian Electronic Sports Federation

PENYATA KEWANGAN
PERSEKUTUAN SUKAN ELEKTRONIK MALAYSIA
AKAUN PENDAPATAN DAN PERBELANJAAN BAGI TAHUN BERAKIR
31HB DISEMBER 2024

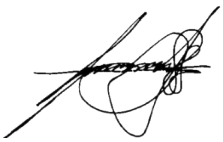
PERBELANJAAN	RM	PENDAPATAN	RM
Belanja Program		Bantuan MSN/KBS	793000,00
- Sekolah Nesdag	90.000,00	Bantuan ESI	395000,00
- Pemilihan IESF, Riyadh	84.076,00	Bantuan KBS	531000,00
- Kejohanan Remaja	74.325,90	Bantuan Korporat	
- Malaysia Esports League	147.500,00	Jaya Section 14	20000,00
- JJEM Zon Tengah	65.000,00	MSD Alliance Sdn Bhd	83360,00
- JJEM Borneo	3.661,65	Yuran Dari Badan Gabungan	2450,00
- IESF, Riyadh	84.200		
- Malaysia Eracing	480.000,00		
- Bengkel Kejurulatihan Tahap 1	75.436,00		
- AGM MESF pada tahun 2023	2600,00		
- NADI Kebangsaan	70.730,00		
- JJEM Kebangsaan	348.520,00		
- Esports Con @ Parliment	11.500,00		
- AEG, Bangkok	7600,00		
- WEC, Busan	3.930,00		
Belanja Pengurusan			
- Unifi @ pejabat	3781,35		
- Gaji / Elaun pekerja	17.200,00		
- Sewaan Pejabat	13.252,79		
- IESF Membership Fees (2023,2024)	4532,55		
- Bayaran kepada auditor (audit tahun 2020 - 2023)	18.000,00		
Pelbagai			
- Penyelesaian hutang (hotel di Hanoi sempena Sea Games 2023)	16.994.10		
Sumbangan untuk anugerah Esukan - EsportsMY	8000,00		
Bayaran komisen kepada *introducer* penajaan	5000,00		
Penyelesaian kontrak Blaze	16900,00		
Peralatan Pejabat - Printer	749,00		
Tuntutan perjalanan ke program	3866		
Caj Bank	13,83		
JUMLAH PERBELANJAAN	1640375,1	JUMLAH PENDAPATAN	1824810
LEBIHAN	184434,93	KURANGAN	0

Disediakan oleh:



Tandatangan
Nama Ahmad Shahrul Nizam Ab Ghani
Jawatan Bendahari

Disemak oleh:



Tandatangan
Nama Muhammad Naim Al Amin Bin Saharuddin
Jawatan Presiden

PENYATA PERAKUAN

Saya sahkan bahawa penyata kewangan akaun pendapatan dan perbelanjaan yang telah disediakan menunjukkan gambaran sebenar dan saksama tentang kedudukan kewangan Persekutuan Sukan Elektronik Malaysia ini pada 31hb Disember 2024.

Diperakui oleh



Tandatangan
Nama Husyin Bin Abd Murat
Jawatan Pemeriksa Kira-kira 1



Tandatangan
Nama Muhammad Issya Bin Md Salleh
Jawatan Pemeriksa Kira-kira 2

PENYATA KEWANGAN
PERSEKUTUAN SUKAN ELEKTRONIK MALAYSIA
KUNCI KIRA-KIRA BAGI TAHUN BERAKHIR 31HB DISEMBER 2024

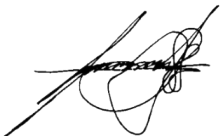
ASET	RM	LIABILITI	RM
Aset Tetap	0	Dana terkumpul	
		Awal	1546,82
		Tambah: Lebihan	184434,93
Aset Semasa			
Bank: CIMB	185.981,75		
JUMLAH ASET	185.981,75	JUMLAH LIABITI	185981,75

Disediakan oleh:



Tandatangan
Nama Ahmad Shahrul Nizam Ab Ghani
Jawatan Bendahari

Disemak oleh:



Tandatangan
Nama Muhammad Naim Al Amin Bin Saharuddin
Jawatan Presiden

PENYATA PERAKUAN

Saya sahkan bahawa penyata kewangan kunci kira-kira yang telah disediakan menunjukkan gambaran sebenar dan saksama tentang kedudukan kewangan Persekutuan Sukan Elektronik Malaysia ini pada 31hb Disember 2024

Diperakui oleh



Tandatangan
Nama Husyin Bin Abd Murat
Jawatan Pemeriksa Kira-kira 1



Tandatangan
Nama Muhammad Issya Bin Md Salleh
Jawatan Pemeriksa Kira-kira 2